



Attachment C

Law Enforcement Trust Fund
Police Legal Advisors Review

**Law Enforcement Trust Fund
Budgetary Impact Analysis**

1. Affidavit No: Pending Approval Amount of Expenditure: \$ 51,500.00

2. Division: CID Unit: TECHNICAL ASSISTANCE SQUAD
Section: SPECIAL INVESTIGATIONS SECTION

3. Contact: DETECTIVE RAUL PEREZ Contact No: (305) 579-6176

4. Title and brief description of attached Affidavit:

CELLULAR TRACKING SYSTEM-UPGRADE

The Technical Assistance Support Detail is requesting Law Enforcement Trust Funds to upgrade the department's cellular tracking system. This Equipment has become an integral part of investigation in the relatively short time the department has had it. To date it has been successfully utilized to track 24 cellular phones successfully capturing nine phones. The rapid changes in technology require a continuous upgrade to ensure it does not become obsolete.

5. Budgeted Under General Fund? YES: _____ NO: X
Comments: _____

Initials/Verification: gpm

6. Are there sufficient funds in Line Item?

YES: X NO: _____ Source of Funding: TREASURY

Verified Approval of Law Enforcement Trust Funds, Approved/Reviewed by:

George K. Wysocki
Police Legal Advisor

9-3-2008

Date

Comments: While the package indicates that this is an "upgrade", it is really more in the form of new equipment to work with new technology, thus it appears to me the Treasury Dept. guidelines, State funding should not be used however.

GKW
9.03.08

City of Miami
Police Department
Law Enforcement Trust Fund
Summary

Fiscal Year 2008	L.E.T.F. FY'08	Approved Expenses
Funding	Appropriation	Expenses
State	1,263,238	364,639
Justice	1,416,718	821,570
Treasury	794,064	448,135
TOTAL	3,474,020	\$ 1,634,344

State	Approved Expenditures	Amount (\$)	\$ 1,263,238	Description
19-690001	Crime Stoppers, Inc.	10,000	1,253,238	R-08-00387
Award: 1169	Do the Right Thing Program	110,000	1,143,238	R-07-0570
	F.B.I.N.N.A.	3,000	1,140,238	R-07-0679
	Florida Missing Children's Day	500	1,139,738	R-08-0311
	Georgia International Law Enforcement Exchange	5,000	1,134,738	R-08-0360
	Grovites United to Survive	20,525	1,114,213	R-07-0288
	National Law Enforcement Officers Memorial Fund	20,000	1,094,213	R-08-0050
	Police Athletic League	100,000	994,213	R-08-0186
	Police Explorers Program	30,909	963,305	Rollover
	Police Explorers Program	64,706	898,599	R-08-0380
	Total	364,639	898,599	

Fund Balance

Justice	Approved Expenditures	Amount (\$)	1,416,718	Description
19-690002	Digital Photo Lab	400,000	1,016,718	Pending Legislation
Award: 1019	Human Diversity Training	100,000	916,718	Pending Legislation
	Jungle Island Facility --Training	8,604	908,114	PO85179
	Olympus Digital Voice Recorders	12,966	895,148	PO85631
	Protracted Complex Operations	300,000	595,148	R-08-0378
	Total	821,570	595,148	

Fund Balance

Treasury	Approved Expenditures	Amount (\$)	794,064	Description
19-690003	Carbine Rifles	27,766	766,299	PO85003-1
Award: 1171	Drug Abuse Resistance Ed.	25,606	740,692	Rollover
	Forensic Software/Hardware	17,043	723,649	PO86131
	Forfeiture Rollover	30,110	693,539	Rollover
	Protracted Complex Investigations	200,000	493,539	R-07-0675
	SWAT tactical level 3A Vest	88,455	405,084	Pending FY'09 Bid Process
	Training Dignitary Protection	4,155	400,929	Pending FY'09 Requisition
	Training SWAT	3,500	397,429	PO89440
	Cellular Tracking System-Upgrade	51,500	345,929	Pending Approval
	Total	448,135	345,929	

Fund Balance

FY 08 Available Balance as of 9-5-08 \$ 1,839,676

